

Annexure-1

ROP/FMR Budget code No.(as per ROP 2013-14):Part : B6.2

ROP/FMR Budget Head: CHCs (RH)

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of RKS formed in SDH+RH)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	3	300000	0	0	150000	150000
2	Arwal	0	0	0	0	0	0
3	Aurangabad	3	300000	0	0	150000	150000
4	Banka	3	300000	0	0	150000	150000
5	Begusarai	1	100000	0	0	50000	50000
6	Bhagalpur	3	300000	75000	75000	75000	75000
7	Bhojpur	3	300000	0	0	150000	150000
8	Buxar	0	0	0	0	0	0
9	Darbhanga	2	200000	0	100000	100000	0
10	East Champaran	3	300000	0	0	150000	150000
11	Gaya	1	100000	0	100000	0	0
12	Gopalganj	3	300000	0	300000	0	0
13	Jamui	3	300000	150000	150000	0	0
14	Jehanabad	2	200000	0	0	100000	100000
15	Kaimur	3	300000	0	150000	150000	0
16	Katihar	2	200000	0	0	100000	100000
17	Khagaria	1	100000	0	0	50000	50000
18	Kishanganj	1	100000	0	100000	0	0
19	Lakhisarai	1	100000	0	25000	50000	25000
20	Madhepura	1	100000	0	0	50000	50000
21	Madhubani	4	400000	100000	100000	100000	100000
22	Munger	1	100000	0	0	50000	50000
23	Muzaffarpur	1	100000	50000	50000	0	0
24	Nalanda	3	300000	0	150000	150000	0
25	Nawada	2	200000	50000	50000	50000	50000
26	Patna	4	400000	200000	200000	0	0
27	Purnia	2	200000	50000	50000	50000	50000
28	Rohtas	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0
30	Samastipur	1	100000	0	0	50000	50000
31	Saran	3	300000	0	150000	150000	0
32	Sheikhpura	1	100000	25000	25000	25000	25000
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	1	100000	0	0	50000	50000
35	Siwan	2	200000	0	0	100000	100000
36	Supaul	2	200000	0	0	100000	100000
37	Vaishali	3	300000	300000	0	0	0
38	West Champaran	2	200000	0	0	100000	100000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		71	7100000	1000000	1775000	2450000	1875000
State Level Fund Retention			0				
Grand Total			7100000				

13/7/13

S.